



Usr: Super...  
Rep: rptEstadoPresupuestoEgresos\_UA3

**MUNICIPIO DE TIZIMÍN**  
**ESTADO DE YUCATAN**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**| Del 01/ene./2022 Al 28/feb./2022**

Fecha y | 08/mar./2022  
hora de Impresión | 09:16 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Municipio</b>						
Cabildo	\$11,572,909.00	\$0.00	\$11,572,909.00	\$1,918,622.06	\$1,918,622.06	\$9,654,286.94
Presidencia	\$3,590,000.00	\$0.00	\$3,590,000.00	\$383,289.29	\$383,289.29	\$3,206,710.71
Secretaría del Ayuntamiento	\$1,851,341.00	\$0.00	\$1,851,341.00	\$148,219.20	\$148,219.20	\$1,703,121.80
Seguridad Pública y Tránsito	\$52,066,020.00	\$7,800,471.00	\$59,866,491.00	\$7,998,389.79	\$6,223,158.38	\$51,868,101.21
Finanzas y Tesorería	\$16,359,356.00	\$0.00	\$16,359,356.00	\$766,462.94	\$766,462.94	\$15,592,893.06
Obras Públicas y Desarrollo Urbano	\$93,555,854.00	\$33,909,288.00	\$127,465,142.00	\$698,862.51	\$613,694.92	\$126,766,279.49
Desarrollo Social, Salud y Equidad de Género	\$7,493,500.00	\$0.00	\$7,493,500.00	\$594,988.31	\$561,335.66	\$6,898,511.69
Protección Civil	\$2,537,484.00	\$764,895.00	\$3,302,379.00	\$323,570.52	\$314,464.52	\$2,978,808.48
Desarrollo Agropecuario	\$9,924,469.00	\$0.00	\$9,924,469.00	\$797,506.79	\$763,026.76	\$9,126,962.21
Transporte	\$1,897,955.00	\$0.00	\$1,897,955.00	\$80,037.54	\$80,037.54	\$1,817,917.46
Jurídico	\$3,263,212.00	\$0.00	\$3,263,212.00	\$499,334.00	\$499,334.00	\$2,763,878.00
DIF Municipal	\$8,068,170.00	\$0.00	\$8,068,170.00	\$1,494,772.51	\$1,074,389.33	\$6,573,397.49
Comunicación Social, Protocolo, Logística y Tecnificación de Si	\$2,085,000.00	\$0.00	\$2,085,000.00	\$511,457.38	\$506,647.37	\$1,573,542.62
Catastro	\$6,171,498.00	\$0.00	\$6,171,498.00	\$805,450.86	\$753,877.26	\$5,366,047.14
Acceso a la Información	\$110,452.00	\$0.00	\$110,452.00	\$17,346.60	\$17,346.60	\$93,105.40
Servicios Públicos	\$34,110,214.00	-\$3,540,000.00	\$30,570,214.00	\$2,761,911.26	\$2,411,387.86	\$27,808,302.74
Feria Anual	\$4,989,985.00	\$0.00	\$4,989,985.00	\$1,310,854.63	\$1,216,902.62	\$3,679,130.37
Oficialía Mayor	\$6,513,366.00	\$0.00	\$6,513,366.00	\$3,070,334.55	\$2,344,228.76	\$3,443,031.45
Atención Ciudadana	\$9,565,000.00	\$0.00	\$9,565,000.00	\$1,678,114.51	\$1,336,307.60	\$7,886,885.49
Educación y Deporte	\$4,260,000.00	\$0.00	\$4,260,000.00	\$745,455.61	\$739,615.02	\$3,514,544.39
Arte y Cultura	\$3,820,655.00	\$0.00	\$3,820,655.00	\$731,545.88	\$725,994.66	\$3,089,109.12
Fomento Económico	\$4,310,238.00	\$0.00	\$4,310,238.00	\$236,280.97	\$230,980.97	\$4,073,957.03
Imagen Municipal	\$10,599,770.00	\$3,540,000.00	\$14,139,770.00	\$4,309,387.00	\$4,010,301.12	\$9,830,383.00
<b>Municipio</b>	<b>\$298,716,448.00</b>	<b>\$42,474,654.00</b>	<b>\$341,191,102.00</b>	<b>\$31,882,194.71</b>	<b>\$27,639,624.44</b>	<b>\$309,308,907.29</b>
<b>Total del Gasto</b>	<b>\$298,716,448.00</b>	<b>\$42,474,654.00</b>	<b>\$341,191,102.00</b>	<b>\$31,882,194.71</b>	<b>\$27,639,624.44</b>	<b>\$309,308,907.29</b>

PRESIDENCIA MUNICIPAL  
 TIZIMIN  
 DIRECCIÓN DE FINANZAS Y TESORERÍA  
 TIZIMIN  
 DESTINO DE FONDOS  
 2022  
 DESTINO DE FONDOS  
 2022

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| Del 01/ene./2022 Al 28/feb./2022

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						6 = ( 3 - 4 )

C. PEDRO FRANCISCO COUOH SUASTE  
PRESIDENTE MUNICIPAL

ME. LUIS ALBERTO VAZQUEZ VARGUEZ  
TESORERO MUNICIPAL



ING. ABELOMAR JAVIER PORTILLO VERGARA  
SECRETARIO MUNICIPAL

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